



Education Trust

**Inspiring the individuals of today, for a better society tomorrow,
“Aspire, Belong, Collaborate”**

**Minutes for the Board of Trustees FGB Strategic Planning meeting on Friday 5th June 2026
meeting held at 09.15am at Churston Golf Course**

Summer 01	Welcome	
Summer 02	To receive and sanction any apologies for absence	
Summer 03	To declare and discuss any business interests that may be applicable in accordance with the Governance Handbook <i>‘conflicts of interests do not just relate to financial benefits but can arise where an individual’s personal or family interests and/or loyalties conflict with those of the governing body’</i> <i>PG – resigned from Governor at Coombe Pafford</i>	
Summer 04	Emma Bamber - EB provided an update on classroom excellence, including a timeline of events and actions from autumn term 25 – Summer term 26. White paper SEND reforms presentation 6.5K more teachers - Designing a system for all children. - Inclusive mainstream fund, £55K across the 3 schools, cannot use on staffing. - National inclusion Standards - Inclusion strategy – MR questioned if we are ahead of the game with our hubs? Sb confirmed we are and it is working. Discussion followed about expanding the hubs model. - Increased need for Ed Psych and Speech and Language experts. - All schools must be part of a local SEND group.	

Summer 05	• Trust framework and inspections update – accountability and value for money. • New complaints process. • Public benefit report – SB meets community groups on a termly basis – community anchor. • Self assessment for Trust accountability and expectations. • AGM for LSB's. Update from the Finance, Audit & Risk Committee • £50K deficit, £264K reserves. • Discussion on the key unknowns, pay rise is included in the projected deficit. • Teachers pension 28.6%. • Nursery numbers – less 3year olds but more 2 year olds. • Reserves target slide, back to 5% 2029/30 - £90K over the next 4 years. Future opportunity and threats: • Interest free loan for roof - £38K. • Free breakfast club offer in 2027, reduced to 30 minutes, £1 per pupil funding. • Sport premium ending in January 2027, no details on the new scheme. Minibuses are leased and funded by sports premium fund, £8K per year, cannot get out of the lease. • CIF bids removal – just used one for RPS emergency lighting and fire doors, we pay a contribution of £7K out of the repairs budget. Next academic year will be the last CIF bid. Schools are in fairly good condition.	
Summer 06	Values review • Aspiration • Belonging • Collaboration	
Summer 07	Any other business Nursery admissions criteria • Same oversubscribed criteria – discussion.	
Summer 08	• All Trustees agreed not to change criteria. Date of next meeting: F, A&R Committee – 26/06/26 FGB – 15/07/26 Standards Committee – 14/07/26	

Chair Signature:



Date: 2nd October 2026

